

**Instituto Campechano  
Campeche**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 al 31/dic/2022**

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$159,101,429.00</b>	<b>\$2,212,088.00</b>	<b>\$161,313,517.00</b>	<b>\$155,901,950.77</b>	<b>\$155,901,950.77</b>	<b>\$155,901,950.77</b>	<b>\$153,989,030.90</b>	<b>\$5,411,566.23</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$51,483,350.00</b>	<b>-\$638,186.81</b>	<b>\$50,845,163.19</b>	<b>\$50,845,163.19</b>	<b>\$50,845,163.19</b>	<b>\$50,845,163.19</b>	<b>\$50,845,163.19</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$51,483,350.00	-\$638,186.81	\$50,845,163.19	\$50,845,163.19	\$50,845,163.19	\$50,845,163.19	\$50,845,163.19	\$0.00
1132	Sueldos al personal de Base	\$51,483,350.00	-\$638,186.81	\$50,845,163.19	\$50,845,163.19	\$50,845,163.19	\$50,845,163.19	\$50,845,163.19	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter</b>	<b>\$600,000.00</b>	<b>-\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1240	Retribución a los representantes de los trabajadores	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1241	Retribución a los representantes de los trabajadores	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$14,837,275.00</b>	<b>-\$163,467.47</b>	<b>\$14,673,807.53</b>	<b>\$14,673,807.53</b>	<b>\$14,673,807.53</b>	<b>\$14,673,807.53</b>	<b>\$14,673,807.53</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de	\$10,780,467.00	-\$117,252.25	\$10,663,214.75	\$10,663,214.75	\$10,663,214.75	\$10,663,214.75	\$10,663,214.75	\$0.00
1321	Primas vacacional y dominical	\$3,597,496.00	-\$68,529.06	\$3,528,966.94	\$3,528,966.94	\$3,528,966.94	\$3,528,966.94	\$3,528,966.94	\$0.00
1322	Aguinaldo o Gratificación de Fin de año	\$7,182,971.00	-\$48,723.19	\$7,134,247.81	\$7,134,247.81	\$7,134,247.81	\$7,134,247.81	\$7,134,247.81	\$0.00
1330	Horas extraordinarias	\$16,000.00	-\$13,087.14	\$2,912.86	\$2,912.86	\$2,912.86	\$2,912.86	\$2,912.86	\$0.00
1331	Remuneraciones por Horas extraordinarias	\$16,000.00	-\$13,087.14	\$2,912.86	\$2,912.86	\$2,912.86	\$2,912.86	\$2,912.86	\$0.00
1340	Compensaciones	\$4,040,808.00	-\$33,128.08	\$4,007,679.92	\$4,007,679.92	\$4,007,679.92	\$4,007,679.92	\$4,007,679.92	\$0.00
1342	Compensación por adquisición de Material	\$46,764.00	\$4,416.12	\$51,180.12	\$51,180.12	\$51,180.12	\$51,180.12	\$51,180.12	\$0.00
1343	Compensaciones por servicios eventuales	\$440,100.00	-\$54,871.30	\$385,228.70	\$385,228.70	\$385,228.70	\$385,228.70	\$385,228.70	\$0.00
1344	Compensaciones por servicios especiales	\$463,596.00	-\$6,303.79	\$457,292.21	\$457,292.21	\$457,292.21	\$457,292.21	\$457,292.21	\$0.00
1346	Previsión social múltiple	\$3,090,348.00	\$23,630.89	\$3,113,978.89	\$3,113,978.89	\$3,113,978.89	\$3,113,978.89	\$3,113,978.89	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$16,607,634.00</b>	<b>\$4,084,588.74</b>	<b>\$20,692,222.74</b>	<b>\$15,404,552.18</b>	<b>\$15,404,552.18</b>	<b>\$15,404,552.18</b>	<b>\$13,491,632.31</b>	<b>\$5,287,670.56</b>
1410	Aportaciones de seguridad social	\$7,544,460.00	\$1,165,214.74	\$8,709,674.74	\$6,675,618.94	\$6,675,618.94	\$6,675,618.94	\$6,131,391.33	\$2,034,055.80
1412	Cuotas al IMSS	\$7,544,460.00	\$1,165,214.74	\$8,709,674.74	\$6,675,618.94	\$6,675,618.94	\$6,675,618.94	\$6,131,391.33	\$2,034,055.80
1420	Aportaciones a fondos de vivienda	\$3,939,834.00	\$1,051,405.62	\$4,991,239.62	\$3,819,430.83	\$3,819,430.83	\$3,819,430.83	\$3,209,110.46	\$1,171,808.79
1421	Aportaciones al INFONAVIT	\$3,939,834.00	\$1,051,405.62	\$4,991,239.62	\$3,819,430.83	\$3,819,430.83	\$3,819,430.83	\$3,209,110.46	\$1,171,808.79
1430	Aportaciones al sistema para el retiro	\$4,944,348.00	\$1,867,968.38	\$6,812,316.38	\$4,745,062.38	\$4,745,062.38	\$4,745,062.38	\$3,986,690.49	\$2,067,254.00
1431	Aportaciones al sistema de ahorro para el retiro	\$4,944,348.00	\$1,867,968.38	\$6,812,316.38	\$4,745,062.38	\$4,745,062.38	\$4,745,062.38	\$3,986,690.49	\$2,067,254.00
1440	Aportaciones para seguros	\$178,992.00	\$0.00	\$178,992.00	\$164,440.03	\$164,440.03	\$164,440.03	\$164,440.03	\$14,551.97
1441	Aportaciones para el seguro de vida del personal	\$178,992.00	\$0.00	\$178,992.00	\$164,440.03	\$164,440.03	\$164,440.03	\$164,440.03	\$14,551.97
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$73,960,972.00</b>	<b>-\$81,058.46</b>	<b>\$73,879,913.54</b>	<b>\$73,756,017.87</b>	<b>\$73,756,017.87</b>	<b>\$73,756,017.87</b>	<b>\$73,756,017.87</b>	<b>\$123,895.67</b>
1530	Prestaciones y haberes de retiro	\$58,216,481.00	\$1,961,487.11	\$60,177,968.11	\$60,177,968.11	\$60,177,968.11	\$60,177,968.11	\$60,177,968.11	\$0.00
1531	Prestaciones y haberes de retiro	\$58,216,481.00	\$1,961,487.11	\$60,177,968.11	\$60,177,968.11	\$60,177,968.11	\$60,177,968.11	\$60,177,968.11	\$0.00
1540	Prestaciones contractuales	\$15,744,491.00	-\$2,078,042.94	\$13,666,448.06	\$13,542,552.39	\$13,542,552.39	\$13,542,552.39	\$13,542,552.39	\$123,895.67
1541	Prestaciones contractuales	\$15,744,491.00	-\$2,078,042.94	\$13,666,448.06	\$13,542,552.39	\$13,542,552.39	\$13,542,552.39	\$13,542,552.39	\$123,895.67
1590	Otras prestaciones sociales y económicas	\$0.00	\$35,497.37	\$35,497.37	\$35,497.37	\$35,497.37	\$35,497.37	\$35,497.37	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$35,497.37	\$35,497.37	\$35,497.37	\$35,497.37	\$35,497.37	\$35,497.37	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$22,398.00</b>	<b>-\$22,398.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 al 31/dic/2022**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1610	Previsiones de carácter laboral, económica y de	\$22,398.00	<b>-\$22,398.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de	\$22,398.00	<b>-\$22,398.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES</b>	<b>\$1,589,800.00</b>	<b>-\$367,390.00</b>	<b>\$1,222,410.00</b>	<b>\$1,222,410.00</b>	<b>\$1,222,410.00</b>	<b>\$1,222,410.00</b>	<b>\$1,222,410.00</b>	<b>\$0.00</b>
1710	Estímulos	\$1,589,800.00	<b>-\$367,390.00</b>	\$1,222,410.00	\$1,222,410.00	\$1,222,410.00	\$1,222,410.00	\$1,222,410.00	\$0.00
1713	Estímulos	\$1,589,800.00	<b>-\$367,390.00</b>	\$1,222,410.00	\$1,222,410.00	\$1,222,410.00	\$1,222,410.00	\$1,222,410.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$60,000.00</b>	<b>\$5,638,505.29</b>	<b>\$5,698,505.29</b>	<b>\$5,694,608.10</b>	<b>\$5,694,608.10</b>	<b>\$5,694,608.10</b>	<b>\$5,694,578.10</b>	<b>\$3,897.19</b>
<b>2100</b>	<b>Materiales de administración, emisión de</b>	<b>\$60,000.00</b>	<b>\$2,174,235.29</b>	<b>\$2,234,235.29</b>	<b>\$2,233,985.24</b>	<b>\$2,233,985.24</b>	<b>\$2,233,985.24</b>	<b>\$2,233,985.24</b>	<b>\$250.05</b>
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$303,463.62	\$363,463.62	\$363,463.62	\$363,463.62	\$363,463.62	\$363,463.62	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$303,463.62	\$363,463.62	\$363,463.62	\$363,463.62	\$363,463.62	\$363,463.62	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$0.00	\$632,208.96	\$632,208.96	\$632,208.91	\$632,208.91	\$632,208.91	\$632,208.91	\$0.05
2141	Materiales, útiles, equipos y bienes informáticos	\$0.00	\$632,208.96	\$632,208.96	\$632,208.91	\$632,208.91	\$632,208.91	\$632,208.91	\$0.05
2150	Material impreso e información digital	\$0.00	\$692,795.90	\$692,795.90	\$692,795.90	\$692,795.90	\$692,795.90	\$692,795.90	\$0.00
2151	Material impreso e información digital	\$0.00	\$692,795.90	\$692,795.90	\$692,795.90	\$692,795.90	\$692,795.90	\$692,795.90	\$0.00
2160	Material de limpieza	\$0.00	\$544,184.13	\$544,184.13	\$543,934.13	\$543,934.13	\$543,934.13	\$543,934.13	\$250.00
2161	Material de limpieza	\$0.00	\$544,184.13	\$544,184.13	\$543,934.13	\$543,934.13	\$543,934.13	\$543,934.13	\$250.00
2170	Materiales y útiles de enseñanza	\$0.00	\$235.60	\$235.60	\$235.60	\$235.60	\$285.60	\$235.60	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$235.60	\$235.60	\$235.60	\$235.60	\$235.60	\$235.60	\$0.00
2180	Materiales para el registro e identificación de bienes	\$0.00	\$1,347.08	\$1,347.08	\$1,347.08	\$1,347.08	\$1,347.08	\$1,347.08	\$0.00
2181	Materiales para el registro e identificación de	\$0.00	\$1,347.08	\$1,347.08	\$1,347.08	\$1,347.08	\$1,347.08	\$1,347.08	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$379,634.63</b>	<b>\$379,634.63</b>	<b>\$375,988.17</b>	<b>\$375,988.17</b>	<b>\$375,988.17</b>	<b>\$375,958.17</b>	<b>\$3,646.46</b>
2210	Productos alimenticios para personas	\$0.00	\$243,105.57	\$243,105.57	\$239,459.11	\$239,459.11	\$239,459.11	\$239,459.11	\$3,646.46
2211	Productos alimenticios para personas	\$0.00	\$243,105.57	\$243,105.57	\$239,459.11	\$239,459.11	\$239,459.11	\$239,459.11	\$3,646.46
2230	Utensilios para el servicio de alimentación	\$0.00	\$136,529.06	\$136,529.06	\$136,529.06	\$136,529.06	\$136,529.06	\$136,499.06	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$136,529.06	\$136,529.06	\$136,529.06	\$136,529.06	\$136,529.06	\$136,499.06	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE</b>	<b>\$0.00</b>	<b>\$144,031.74</b>	<b>\$144,031.74</b>	<b>\$144,031.74</b>	<b>\$144,031.74</b>	<b>\$144,031.74</b>	<b>\$144,031.74</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos, carbón y sus	\$0.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus	\$0.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$89,815.03	\$89,815.03	\$89,815.03	\$89,815.03	\$89,815.03	\$89,815.03	\$0.00
2351	Productos químicos, farmacéuticos y de	\$0.00	\$89,815.03	\$89,815.03	\$89,815.03	\$89,815.03	\$89,815.03	\$89,815.03	\$0.00
2360	Productos metálicos y a base de minerales no	\$0.00	\$53,041.70	\$53,041.70	\$53,041.70	\$53,041.70	\$53,041.70	\$53,041.70	\$0.00
2361	Productos metálicos y a base de minerales no	\$0.00	\$53,041.70	\$53,041.70	\$53,041.70	\$53,041.70	\$53,041.70	\$53,041.70	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$1,040.01	\$1,040.01	\$1,040.01	\$1,040.01	\$1,040.01	\$1,040.01	\$0.00
2371	Productos de cuero, piel, plástico y hule	\$0.00	\$1,040.01	\$1,040.01	\$1,040.01	\$1,040.01	\$1,040.01	\$1,040.01	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$0.00</b>	<b>\$851,768.33</b>	<b>\$851,768.33</b>	<b>\$851,767.78</b>	<b>\$851,767.78</b>	<b>\$851,767.78</b>	<b>\$851,767.78</b>	<b>\$0.55</b>
2410	Productos minerales no metálicos	\$0.00	\$409.59	\$409.59	\$409.59	\$409.59	\$409.59	\$409.59	\$0.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2411	Productos minerales no metálicos	\$0.00	\$409.59	\$409.59	\$409.59	\$409.59	\$409.59	\$409.59	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$23,421.45	\$23,421.45	\$23,421.45	\$23,421.45	\$23,421.45	\$23,421.45	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$23,421.45	\$23,421.45	\$23,421.45	\$23,421.45	\$23,421.45	\$23,421.45	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$961.12	\$961.12	\$961.11	\$961.11	\$961.11	\$961.11	\$0.01
2431	Cal, yeso y productos de yeso	\$0.00	\$961.12	\$961.12	\$961.11	\$961.11	\$961.11	\$961.11	\$0.01
2440	Madera y productos de madera	\$0.00	\$43,093.44	\$43,093.44	\$43,093.44	\$43,093.44	\$43,093.44	\$43,093.44	\$0.00
2441	Madera y productos de madera	\$0.00	\$43,093.44	\$43,093.44	\$43,093.44	\$43,093.44	\$43,093.44	\$43,093.44	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$362,300.05	\$362,300.05	\$362,299.55	\$362,299.55	\$362,299.55	\$362,299.55	\$0.50
2461	Material eléctrico y electrónico	\$0.00	\$362,300.05	\$362,300.05	\$362,299.55	\$362,299.55	\$362,299.55	\$362,299.55	\$0.50
2470	Artículos metálicos para la construcción	\$0.00	\$65,941.26	\$65,941.26	\$65,941.25	\$65,941.25	\$65,941.25	\$65,941.25	\$0.01
2471	Artículos metálicos para la construcción	\$0.00	\$65,941.26	\$65,941.26	\$65,941.25	\$65,941.25	\$65,941.25	\$65,941.25	\$0.01
2480	Materiales complementarios	\$0.00	\$81,808.61	\$81,808.61	\$81,808.59	\$81,808.59	\$81,808.59	\$81,808.59	\$0.02
2481	Estructura y manufacturas	\$0.00	\$81,808.61	\$81,808.61	\$81,808.59	\$81,808.59	\$81,808.59	\$81,808.59	\$0.02
2490	Otros materiales y artículos de construcción y	\$0.00	\$273,832.81	\$273,832.81	\$273,832.80	\$273,832.80	\$273,832.80	\$273,832.80	\$0.01
2491	Otros materiales y artículos de construcción y	\$0.00	\$273,832.81	\$273,832.81	\$273,832.80	\$273,832.80	\$273,832.80	\$273,832.80	\$0.01
<b>2500</b>	<b>Productos químicos, farmacéuticos y de</b>	<b>\$0.00</b>	<b>\$42,094.52</b>	<b>\$42,094.52</b>	<b>\$42,094.52</b>	<b>\$42,094.52</b>	<b>\$42,094.52</b>	<b>\$42,094.52</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$41,833.56	\$41,833.56	\$41,833.56	\$41,833.56	\$41,833.56	\$41,833.56	\$0.00
2511	Productos químicos básicos	\$0.00	\$41,833.56	\$41,833.56	\$41,833.56	\$41,833.56	\$41,833.56	\$41,833.56	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$242.96	\$242.96	\$242.96	\$242.96	\$242.96	\$242.96	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$242.96	\$242.96	\$242.96	\$242.96	\$242.96	\$242.96	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00
2611	Combustibles	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$0.00</b>	<b>\$207,077.18</b>	<b>\$207,077.18</b>	<b>\$207,077.18</b>	<b>\$207,077.18</b>	<b>\$207,077.18</b>	<b>\$207,077.18</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$95,738.68	\$95,738.68	\$95,738.68	\$95,738.68	\$95,738.68	\$95,738.68	\$0.00
2711	Vestuario y uniformes	\$0.00	\$95,738.68	\$95,738.68	\$95,738.68	\$95,738.68	\$95,738.68	\$95,738.68	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$16,896.50	\$16,896.50	\$16,896.50	\$16,896.50	\$16,896.50	\$16,896.50	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$16,896.50	\$16,896.50	\$16,896.50	\$16,896.50	\$16,896.50	\$16,896.50	\$0.00
2730	Artículos deportivos	\$0.00	\$63,113.00	\$63,113.00	\$63,113.00	\$63,113.00	\$63,113.00	\$63,113.00	\$0.00
2731	Artículos deportivos	\$0.00	\$63,113.00	\$63,113.00	\$63,113.00	\$63,113.00	\$63,113.00	\$63,113.00	\$0.00
2740	Productos textiles	\$0.00	\$31,329.00	\$31,329.00	\$31,329.00	\$31,329.00	\$31,329.00	\$31,329.00	\$0.00
2741	Productos textiles	\$0.00	\$31,329.00	\$31,329.00	\$31,329.00	\$31,329.00	\$31,329.00	\$31,329.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$0.00</b>	<b>\$539,663.60</b>	<b>\$539,663.60</b>	<b>\$539,663.47</b>	<b>\$539,663.47</b>	<b>\$539,663.47</b>	<b>\$539,663.47</b>	<b>\$0.13</b>

**Instituto Campechano  
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**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 al 31/dic/2022**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2910	Herramientas menores	\$0.00	\$33,918.30	\$33,918.30	\$33,918.27	\$33,918.27	\$33,918.27	\$33,918.27	\$0.03
2911	Herramientas menores	\$0.00	\$33,918.30	\$33,918.30	\$33,918.27	\$33,918.27	\$33,918.27	\$33,918.27	\$0.03
2920	Refacciones y accesorios menores de edificios	\$0.00	\$16,297.04	\$16,297.04	\$16,297.04	\$16,297.04	\$16,297.04	\$16,297.04	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$16,297.04	\$16,297.04	\$16,297.04	\$16,297.04	\$16,297.04	\$16,297.04	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$99,478.18	\$99,478.18	\$99,478.08	\$99,478.08	\$99,478.08	\$99,478.08	\$0.10
2931	Refacciones y accesorios menores de mobiliario	\$0.00	\$99,478.18	\$99,478.18	\$99,478.08	\$99,478.08	\$99,478.08	\$99,478.08	\$0.10
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$351,512.83	\$351,512.83	\$351,512.83	\$351,512.83	\$351,512.83	\$351,512.83	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$351,512.83	\$351,512.83	\$351,512.83	\$351,512.83	\$351,512.83	\$351,512.83	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$2,027.51	\$2,027.51	\$2,027.51	\$2,027.51	\$2,027.51	\$2,027.51	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$2,027.51	\$2,027.51	\$2,027.51	\$2,027.51	\$2,027.51	\$2,027.51	\$0.00
2980	Refacciones y accesorios menores de maquinaria y	\$0.00	\$36,052.80	\$36,052.80	\$36,052.80	\$36,052.80	\$36,052.80	\$36,052.80	\$0.00
2981	Refacciones y accesorios menores de	\$0.00	\$36,052.80	\$36,052.80	\$36,052.80	\$36,052.80	\$36,052.80	\$36,052.80	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$0.00	\$376.94	\$376.94	\$376.94	\$376.94	\$376.94	\$376.94	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$0.00	\$376.94	\$376.94	\$376.94	\$376.94	\$376.94	\$376.94	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,081,937.00</b>	<b>\$16,938,169.78</b>	<b>\$23,020,106.78</b>	<b>\$23,004,404.24</b>	<b>\$23,004,404.24</b>	<b>\$23,004,404.24</b>	<b>\$22,416,492.24</b>	<b>\$15,702.54</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$481,937.00</b>	<b>\$3,679,734.81</b>	<b>\$4,161,671.81</b>	<b>\$4,161,476.64</b>	<b>\$4,161,476.64</b>	<b>\$4,161,476.64</b>	<b>\$4,161,476.64</b>	<b>\$195.17</b>
3110	Energía eléctrica	\$207,415.00	\$2,189,970.46	\$2,397,385.46	\$2,397,385.46	\$2,397,385.46	\$2,397,385.46	\$2,397,385.46	\$0.00
3111	Servicio de Energía eléctrica	\$207,415.00	\$2,189,970.46	\$2,397,385.46	\$2,397,385.46	\$2,397,385.46	\$2,397,385.46	\$2,397,385.46	\$0.00
3130	Agua	\$0.00	\$398,449.14	\$398,449.14	\$398,449.14	\$398,449.14	\$398,449.14	\$398,449.14	\$0.00
3131	Servicio de Agua	\$0.00	\$398,449.14	\$398,449.14	\$398,449.14	\$398,449.14	\$398,449.14	\$398,449.14	\$0.00
3140	Telefonía Tradicional	\$0.00	\$97,194.53	\$97,194.53	\$96,999.36	\$96,999.36	\$96,999.36	\$96,999.36	\$195.17
3141	Servicio telefónico tradicional	\$0.00	\$97,194.53	\$97,194.53	\$96,999.36	\$96,999.36	\$96,999.36	\$96,999.36	\$195.17
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$28,918.80	\$28,918.80	\$28,918.80	\$28,918.80	\$28,918.80	\$28,918.80	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$28,918.80	\$28,918.80	\$28,918.80	\$28,918.80	\$28,918.80	\$28,918.80	\$0.00
3170	Servicios de acceso de Internet, redes y	\$274,522.00	\$945,048.97	\$1,219,570.97	\$1,219,570.97	\$1,219,570.97	\$1,219,570.97	\$1,219,570.97	\$0.00
3171	Servicios de acceso de Internet, redes y	\$274,522.00	\$945,048.97	\$1,219,570.97	\$1,219,570.97	\$1,219,570.97	\$1,219,570.97	\$1,219,570.97	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$20,152.91	\$20,152.91	\$20,152.91	\$20,152.91	\$20,152.91	\$20,152.91	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$20,152.91	\$20,152.91	\$20,152.91	\$20,152.91	\$20,152.91	\$20,152.91	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$1,510,082.94</b>	<b>\$1,510,082.94</b>	<b>\$1,510,082.94</b>	<b>\$1,510,082.94</b>	<b>\$1,510,082.94</b>	<b>\$1,510,082.94</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$24,882.67	\$24,882.67	\$24,882.67	\$24,882.67	\$24,882.67	\$24,882.67	\$0.00
3221	Arrendamiento de edificios y Locales	\$0.00	\$24,882.67	\$24,882.67	\$24,882.67	\$24,882.67	\$24,882.67	\$24,882.67	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$0.00	\$864,113.24	\$864,113.24	\$864,113.24	\$864,113.24	\$864,113.24	\$864,113.24	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$0.00	\$864,113.24	\$864,113.24	\$864,113.24	\$864,113.24	\$864,113.24	\$864,113.24	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00

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**Estado Analítico del Ejercicio del Presupuesto por Capitulo del Gasto Del 01/ene/2022 al 31/dic/2022**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3270	Arrendamiento de activos intangibles	\$0.00	\$555,315.03	\$555,315.03	\$555,315.03	\$555,315.03	\$555,315.03	\$555,315.03	\$0.00
3271	Patentes, Regalías y Otros	\$0.00	\$555,315.03	\$555,315.03	\$555,315.03	\$555,315.03	\$555,315.03	\$555,315.03	\$0.00
3290	Otros arrendamientos	\$0.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$2,750,000.00</b>	<b>\$5,423,824.21</b>	<b>\$8,173,824.21</b>	<b>\$8,159,908.65</b>	<b>\$8,159,908.65</b>	<b>\$8,159,908.65</b>	<b>\$8,159,908.65</b>	<b>\$13,915.56</b>
3310	Servicios legales, de contabilidad, auditoría y	\$350,000.00	\$1,552,765.41	\$1,902,765.41	\$1,902,765.41	\$1,902,765.41	\$1,902,765.41	\$1,902,765.41	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$350,000.00	\$1,552,765.41	\$1,902,765.41	\$1,902,765.41	\$1,902,765.41	\$1,902,765.41	\$1,902,765.41	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$114,803.14	\$114,803.14	\$114,803.14	\$114,803.14	\$114,803.14	\$114,803.14	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$114,803.14	\$114,803.14	\$114,803.14	\$114,803.14	\$114,803.14	\$114,803.14	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$1,217,156.07	\$0.00
3340	Servicios de capacitación	\$2,400,000.00	\$1,291,772.48	\$3,691,772.48	\$3,677,856.92	\$3,677,856.92	\$3,677,856.92	\$3,677,856.92	\$13,915.56
3341	Servicios de capacitación a servidores públicos	\$2,400,000.00	\$1,291,772.48	\$3,691,772.48	\$3,677,856.92	\$3,677,856.92	\$3,677,856.92	\$3,677,856.92	\$13,915.56
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00
3351	Estudios e investigaciones	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$284,409.77	\$284,409.77	\$284,409.77	\$284,409.77	\$284,409.77	\$284,409.77	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$284,409.77	\$284,409.77	\$284,409.77	\$284,409.77	\$284,409.77	\$284,409.77	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$86,250.64	\$86,250.64	\$86,250.64	\$86,250.64	\$86,250.64	\$86,250.64	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$86,250.64	\$86,250.64	\$86,250.64	\$86,250.64	\$86,250.64	\$86,250.64	\$0.00
3380	Servicios de vigilancia	\$0.00	\$873,852.93	\$873,852.93	\$873,852.93	\$873,852.93	\$873,852.93	\$873,852.93	\$0.00
3381	Servicios de vigilancia	\$0.00	\$873,852.93	\$873,852.93	\$873,852.93	\$873,852.93	\$873,852.93	\$873,852.93	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$0.00</b>	<b>\$443,818.49</b>	<b>\$443,818.49</b>	<b>\$443,818.49</b>	<b>\$443,818.49</b>	<b>\$443,818.49</b>	<b>\$443,818.49</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$215,469.17	\$215,469.17	\$215,469.17	\$215,469.17	\$215,469.17	\$215,469.17	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$215,469.17	\$215,469.17	\$215,469.17	\$215,469.17	\$215,469.17	\$215,469.17	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$228,349.32	\$228,349.32	\$228,349.32	\$228,349.32	\$228,349.32	\$228,349.32	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$228,349.32	\$228,349.32	\$228,349.32	\$228,349.32	\$228,349.32	\$228,349.32	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$0.00</b>	<b>\$4,255,875.49</b>	<b>\$4,255,875.49</b>	<b>\$4,255,875.49</b>	<b>\$4,255,875.49</b>	<b>\$4,255,875.49</b>	<b>\$4,255,875.49</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$1,848,763.18	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$687,892.00	\$687,892.00	\$687,892.00	\$687,892.00	\$687,892.00	\$687,892.00	\$0.00
3521	Instalación, reparación, mantenimiento y	\$0.00	\$687,892.00	\$687,892.00	\$687,892.00	\$687,892.00	\$687,892.00	\$687,892.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$522.00	\$522.00	\$522.00	\$522.00	\$522.00	\$522.00	\$0.00
3531	Instalación, reparación, mantenimiento y	\$0.00	\$522.00	\$522.00	\$522.00	\$522.00	\$522.00	\$522.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$189,542.47	\$189,542.47	\$189,542.47	\$189,542.47	\$189,542.47	\$189,542.47	\$0.00
3551	Reparación, mantenimiento y conservación de	\$0.00	\$189,542.47	\$189,542.47	\$189,542.47	\$189,542.47	\$189,542.47	\$189,542.47	\$0.00

**Instituto Campechano  
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**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 al 31/dic/2022**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$0.00
3581	Servicios de lavandería, limpieza y manejo de	\$0.00	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$1,517,903.84	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$0.00</b>	<b>\$261,590.60</b>	<b>\$261,590.60</b>	<b>\$261,590.60</b>	<b>\$261,590.60</b>	<b>\$261,590.60</b>	<b>\$261,590.60</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$137,385.00	\$137,385.00	\$137,385.00	\$137,385.00	\$137,385.00	\$137,385.00	\$0.00
3611	Periódicos y revistas	\$0.00	\$19,581.00	\$19,581.00	\$19,581.00	\$19,581.00	\$19,581.00	\$19,581.00	\$0.00
3612	Impresiones y Publicaciones Oficiales	\$0.00	\$1,480.00	\$1,480.00	\$1,480.00	\$1,480.00	\$1,480.00	\$1,480.00	\$0.00
3613	Radio y televisión	\$0.00	\$116,324.00	\$116,324.00	\$116,324.00	\$116,324.00	\$116,324.00	\$116,324.00	\$0.00
3620	Difusión por radio, televisión y otros medios de	\$0.00	\$34,205.60	\$34,205.60	\$34,205.60	\$34,205.60	\$34,205.60	\$34,205.60	\$0.00
3621	Difusión por radio, televisión y otros medios de	\$0.00	\$34,205.60	\$34,205.60	\$34,205.60	\$34,205.60	\$34,205.60	\$34,205.60	\$0.00
3630	Servicios de creatividad, reproducción y	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
3631	Servicios de creatividad, reproducción y	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslado y viáticos</b>	<b>\$0.00</b>	<b>\$740,115.65</b>	<b>\$740,115.65</b>	<b>\$740,115.65</b>	<b>\$740,115.65</b>	<b>\$740,115.65</b>	<b>\$740,115.65</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$476,525.01	\$476,525.01	\$476,525.01	\$476,525.01	\$476,525.01	\$476,525.01	\$0.00
3711	Pasajes aéreos	\$0.00	\$476,525.01	\$476,525.01	\$476,525.01	\$476,525.01	\$476,525.01	\$476,525.01	\$0.00
3750	Viáticos en el país	\$0.00	\$259,007.38	\$259,007.38	\$259,007.38	\$259,007.38	\$259,007.38	\$259,007.38	\$0.00
3751	Viáticos en el país	\$0.00	\$259,007.38	\$259,007.38	\$259,007.38	\$259,007.38	\$259,007.38	\$259,007.38	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$4,583.26	\$4,583.26	\$4,583.26	\$4,583.26	\$4,583.26	\$4,583.26	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$4,583.26	\$4,583.26	\$4,583.26	\$4,583.26	\$4,583.26	\$4,583.26	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$213,861.78</b>	<b>\$213,861.78</b>	<b>\$213,861.78</b>	<b>\$213,861.78</b>	<b>\$213,861.78</b>	<b>\$213,861.78</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$25,760.00	\$25,760.00	\$25,760.00	\$25,760.00	\$25,760.00	\$25,760.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$25,760.00	\$25,760.00	\$25,760.00	\$25,760.00	\$25,760.00	\$25,760.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$188,101.78	\$188,101.78	\$188,101.78	\$188,101.78	\$188,101.78	\$188,101.78	\$0.00
3831	Congresos y convenciones	\$0.00	\$188,101.78	\$188,101.78	\$188,101.78	\$188,101.78	\$188,101.78	\$188,101.78	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,850,000.00</b>	<b>\$409,265.81</b>	<b>\$3,259,265.81</b>	<b>\$3,257,674.00</b>	<b>\$3,257,674.00</b>	<b>\$3,257,674.00</b>	<b>\$2,669,762.00</b>	<b>\$1,591.81</b>
3920	Impuestos y derechos	\$0.00	\$41,925.00	\$41,925.00	\$41,925.00	\$41,925.00	\$41,925.00	\$41,925.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$41,925.00	\$41,925.00	\$41,925.00	\$41,925.00	\$41,925.00	\$41,925.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$2,850,000.00	\$365,537.81	\$3,215,537.81	\$3,213,946.00	\$3,213,946.00	\$3,213,946.00	\$2,626,034.00	\$1,591.81
3981	Impuestos sobre nóminas	\$2,137,500.00	\$280,593.21	\$2,418,093.21	\$2,416,502.00	\$2,416,502.00	\$2,416,502.00	\$1,974,463.00	\$1,591.21
3982	Otros impuestos que se deriven de una relación	\$712,500.00	\$84,944.60	\$797,444.60	\$797,444.00	\$797,444.00	\$797,444.00	\$651,571.00	\$0.60
3990	Otros servicios generales	\$0.00	\$1,803.00	\$1,803.00	\$1,803.00	\$1,803.00	\$1,803.00	\$1,803.00	\$0.00
3992	Otros servicios generales	\$0.00	\$1,803.00	\$1,803.00	\$1,803.00	\$1,803.00	\$1,803.00	\$1,803.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$406,600.00</b>	<b>\$13,771.13</b>	<b>\$420,371.13</b>	<b>\$418,565.25</b>	<b>\$418,565.25</b>	<b>\$418,565.25</b>	<b>\$418,565.25</b>	<b>\$1,805.88</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$406,600.00</b>	<b>\$13,771.13</b>	<b>\$420,371.13</b>	<b>\$418,565.25</b>	<b>\$418,565.25</b>	<b>\$418,565.25</b>	<b>\$418,565.25</b>	<b>\$1,805.88</b>

**Instituto Campechano  
Campeche**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 al 31/dic/2022**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4410	Ayudas sociales a personas	\$298,600.00	\$73,763.31	\$372,363.31	\$370,565.25	\$370,565.25	\$370,565.25	\$370,565.25	\$1,798.06
4411	Ayudas diversas	\$298,600.00	-\$262,600.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
4413	Premios, recompensas, estímulos y ayudas	\$0.00	\$336,363.31	\$336,363.31	\$334,565.25	\$334,565.25	\$334,565.25	\$334,565.25	\$1,798.06
4420	Becas y otras ayudas para programas de	\$108,000.00	-\$59,992.18	\$48,007.82	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$7.82
4421	Becas y otras ayudas para programas de	\$108,000.00	-\$59,992.18	\$48,007.82	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$7.82
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$30,827.24</b>	<b>\$30,827.24</b>	<b>\$30,827.24</b>	<b>\$30,827.24</b>	<b>\$30,827.24</b>	<b>\$30,827.24</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$22,019.20</b>	<b>\$22,019.20</b>	<b>\$22,019.20</b>	<b>\$22,019.20</b>	<b>\$22,019.20</b>	<b>\$22,019.20</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$22,019.20	\$22,019.20	\$22,019.20	\$22,019.20	\$22,019.20	\$22,019.20	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$22,019.20	\$22,019.20	\$22,019.20	\$22,019.20	\$22,019.20	\$22,019.20	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$0.00</b>	<b>\$8,808.04</b>	<b>\$8,808.04</b>	<b>\$8,808.04</b>	<b>\$8,808.04</b>	<b>\$8,808.04</b>	<b>\$8,808.04</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y	\$0.00	\$8,808.04	\$8,808.04	\$8,808.04	\$8,808.04	\$8,808.04	\$8,808.04	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$0.00	\$8,808.04	\$8,808.04	\$8,808.04	\$8,808.04	\$8,808.04	\$8,808.04	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$11,249,169.00</b>	<b>\$0.00</b>
8510	Convenios de reasignación	\$0.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$0.00
8511	Convenios de reasignación	\$0.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$11,249,169.00	\$0.00
<b>Total</b>		<b>\$165,649,966.00</b>	<b>\$36,082,530.44</b>	<b>\$201,732,496.44</b>	<b>\$196,299,524.60</b>	<b>\$196,299,524.60</b>	<b>\$196,299,524.60</b>	<b>\$193,798,662.73</b>	<b>\$5,432,971.84</b>

Autizó

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Rectora

Revisó

C.P. Manuel Solís Denegri

Director General Interino de Finanzas

Elaboró

L.C. Sonia Guadalupe Puga Ku  
Directora Interina de Contabilidad