

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$156,058,328.00	\$0.00	\$156,058,328.00	\$156,057,328.00	\$65,931,220.67	\$65,931,220.67	\$63,922,719.34	\$90,127,107.33
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$51,497,618.00	-\$6,939,134.18	\$44,558,483.82	\$44,558,483.82	\$25,358,593.25	\$25,358,593.25	\$25,358,593.25	\$19,199,890.57
1130 Sueldos base al personal permanente	\$51,497,618.00	-\$6,939,134.18	\$44,558,483.82	\$44,558,483.82	\$25,358,593.25	\$25,358,593.25	\$25,358,593.25	\$19,199,890.57
1132 Sueldos al personal de Base	\$51,497,618.00	-\$6,939,134.18	\$44,558,483.82	\$44,558,483.82	\$25,358,593.25	\$25,358,593.25	\$25,358,593.25	\$19,199,890.57
1200 Remuneraciones al personal de carácter transitorio	\$2,185,115.00	-\$2,782.00	\$2,182,333.00	\$2,182,333.00	\$0.00	\$0.00	\$0.00	\$2,182,333.00
1210 Honorarios asimilables a salarios	\$1,676,951.00	\$0.00	\$1,676,951.00	\$1,676,951.00	\$0.00	\$0.00	\$0.00	\$1,676,951.00
1211 Honorarios asimilables a salarios	\$1,676,951.00	\$0.00	\$1,676,951.00	\$1,676,951.00	\$0.00	\$0.00	\$0.00	\$1,676,951.00
1240 Retribución a los representantes de los trabajadores	\$508,164.00	-\$2,782.00	\$505,382.00	\$505,382.00	\$0.00	\$0.00	\$0.00	\$505,382.00
1241 Retribución a los representantes de los trabajadores	\$508,164.00	-\$2,782.00	\$505,382.00	\$505,382.00	\$0.00	\$0.00	\$0.00	\$505,382.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$15,140,415.00	\$281,395.12	\$15,421,810.12	\$15,421,810.12	\$1,954,866.35	\$1,954,866.35	\$1,954,866.35	\$13,466,943.77
1320 Primas de vacaciones, dominical y gratificación de	\$10,761,079.00	\$0.00	\$10,761,079.00	\$10,761,079.00	\$1,972.77	\$1,972.77	\$1,972.77	\$10,759,106.23
1321 Primas vacacional y dominical	\$3,593,163.00	\$0.00	\$3,593,163.00	\$3,593,163.00	\$1,366.36	\$1,366.36	\$1,366.36	\$3,591,796.64
1322 Aguinaldo o Gratificación de Fin de año	\$7,167,916.00	\$0.00	\$7,167,916.00	\$7,167,916.00	\$606.41	\$606.41	\$606.41	\$7,167,309.59
1330 Horas extraordinarias	\$100,848.00	\$0.00	\$100,848.00	\$100,848.00	\$3,198.27	\$3,198.27	\$3,198.27	\$97,649.73
1331 Remuneraciones por Horas extraordinarias	\$100,848.00	\$0.00	\$100,848.00	\$100,848.00	\$3,198.27	\$3,198.27	\$3,198.27	\$97,649.73
1340 Compensaciones	\$4,278,488.00	\$281,395.12	\$4,559,883.12	\$4,559,883.12	\$1,949,695.31	\$1,949,695.31	\$1,949,695.31	\$2,610,187.81
1342 Compensación por adquisición de Material didáctico	\$46,200.00	\$10,235.44	\$56,435.44	\$56,435.44	\$23,757.80	\$23,757.80	\$23,757.80	\$32,677.64
1343 Compensaciones por servicios eventuales	\$568,016.00	\$63,114.50	\$631,130.50	\$631,130.50	\$128,882.50	\$128,882.50	\$128,882.50	\$502,248.00
1344 Compensaciones por servicios especiales	\$553,728.00	\$89,758.82	\$643,486.82	\$643,486.82	\$219,817.11	\$219,817.11	\$219,817.11	\$423,669.71
1346 Previsión social múltiple	\$3,110,544.00	\$118,286.36	\$3,228,830.36	\$3,228,830.36	\$1,577,237.90	\$1,577,237.90	\$1,577,237.90	\$1,651,592.46
1400 SEGURIDAD SOCIAL	\$16,407,969.00	\$3,238,333.99	\$19,646,302.99	\$19,646,302.99	\$7,322,535.74	\$7,322,535.74	\$5,314,034.41	\$12,323,767.25
1410 Aportaciones de seguridad social	\$7,376,016.00	\$1,485,666.84	\$8,861,682.84	\$8,861,682.84	\$3,147,284.80	\$3,147,284.80	\$2,593,258.12	\$5,714,398.04
1412 Cuotas al IMSS	\$7,376,016.00	\$1,485,666.84	\$8,861,682.84	\$8,861,682.84	\$3,147,284.80	\$3,147,284.80	\$2,593,258.12	\$5,714,398.04
1420 Aportaciones a fondos de vivienda	\$3,934,314.00	\$598,555.40	\$4,532,869.40	\$4,532,869.40	\$1,860,213.38	\$1,860,213.38	\$1,213,187.37	\$2,672,656.02
1421 Aportaciones al INFONAVIT	\$3,934,314.00	\$598,555.40	\$4,532,869.40	\$4,532,869.40	\$1,860,213.38	\$1,860,213.38	\$1,213,187.37	\$2,672,656.02
1430 Aportaciones al sistema para el retiro	\$4,937,640.00	\$1,154,111.75	\$6,091,751.75	\$6,091,751.75	\$2,315,037.56	\$2,315,037.56	\$1,507,588.92	\$3,776,714.19
1431 Aportaciones al sistema de ahorro para el retiro	\$4,937,640.00	\$1,154,111.75	\$6,091,751.75	\$6,091,751.75	\$2,315,037.56	\$2,315,037.56	\$1,507,588.92	\$3,776,714.19
1440 Aportaciones para seguros	\$159,999.00	\$0.00	\$159,999.00	\$159,999.00	\$0.00	\$0.00	\$0.00	\$159,999.00
1441 Aportaciones para el seguro de vida del personal	\$159,999.00	\$0.00	\$159,999.00	\$159,999.00	\$0.00	\$0.00	\$0.00	\$159,999.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$69,130,019.00	\$3,078,747.07	\$72,208,766.07	\$72,208,766.07	\$30,061,045.33	\$30,061,045.33	\$30,061,045.33	\$42,147,720.74
1530 Prestaciones y haberes de retiro	\$52,334,366.00	\$3,063,855.74	\$55,398,221.74	\$55,398,221.74	\$23,444,092.74	\$23,444,092.74	\$23,444,092.74	\$31,954,129.00
1531 Prestaciones y haberes de retiro	\$52,334,366.00	\$3,063,855.74	\$55,398,221.74	\$55,398,221.74	\$23,444,092.74	\$23,444,092.74	\$23,444,092.74	\$31,954,129.00
1540 Prestaciones contractuales	\$16,795,653.00	\$14,891.33	\$16,810,544.33	\$16,810,544.33	\$6,616,952.59	\$6,616,952.59	\$6,616,952.59	\$10,193,591.74
1541 Prestaciones contractuales	\$16,795,653.00	\$14,891.33	\$16,810,544.33	\$16,810,544.33	\$6,616,952.59	\$6,616,952.59	\$6,616,952.59	\$10,193,591.74



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1600 PREVISIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1610 Previsiones de carácter laboral, económica y de se	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1611 Previsiones de carácter laboral, económica y de se	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$1,696,192.00	\$343,440.00	\$2,039,632.00	\$2,039,632.00	\$1,234,180.00	\$1,234,180.00	\$1,234,180.00	\$805,452.00
1710 Estímulos	\$1,696,192.00	\$343,440.00	\$2,039,632.00	\$2,039,632.00	\$1,234,180.00	\$1,234,180.00	\$1,234,180.00	\$805,452.00
1713 Estímulos	\$1,696,192.00	\$343,440.00	\$2,039,632.00	\$2,039,632.00	\$1,234,180.00	\$1,234,180.00	\$1,234,180.00	\$805,452.00
2000 MATERIALES Y SUMINISTRO	\$188,780.44	\$4,704,409.55	\$4,893,189.99	\$2,412,948.15	\$2,412,948.15	\$2,412,948.15	\$2,088,148.15	\$2,480,241.84
2100 Materiales de administración, emisión de docuei	\$20,148.96	\$1,946,179.57	\$1,966,328.53	\$1,410,096.45	\$1,410,096.45	\$1,410,096.45	\$1,085,296.45	\$556,232.08
2110 Materiales, útiles y equipos menores de oficina	\$5,420.29	\$1,020,938.12	\$1,026,358.41	\$487,283.76	\$487,283.76	\$487,283.76	\$162,483.76	\$539,074.65
2111 Materiales, útiles y equipos menores de oficina	\$5,420.29	\$1,020,938.12	\$1,026,358.41	\$487,283.76	\$487,283.76	\$487,283.76	\$162,483.76	\$539,074.65
2140 Materiales, útiles y equipos menores de tecnología	\$8,567.17	\$161,991.47	\$170,558.64	\$78,001.21	\$78,001.21	\$78,001.21	\$78,001.21	\$92,557.43
2141 Materiales, útiles, equipos y bienes informáticos y	\$8,567.17	\$161,991.47	\$170,558.64	\$78,001.21	\$78,001.21	\$78,001.21	\$78,001.21	\$92,557.43
2150 Material impreso e información digital	\$5,393.53	\$553,415.44	\$558,808.97	\$503,808.97	\$503,808.97	\$503,808.97	\$503,808.97	\$55,000.00
2151 Material impreso e información digital	\$5,393.53	\$553,415.44	\$558,808.97	\$503,808.97	\$503,808.97	\$503,808.97	\$503,808.97	\$55,000.00
2160 Material de limpieza	\$528.00	\$188,332.18	\$188,860.18	\$323,860.18	\$323,860.18	\$323,860.18	\$323,860.18	-\$135,000.00
2161 Material de limpieza	\$528.00	\$188,332.18	\$188,860.18	\$323,860.18	\$323,860.18	\$323,860.18	\$323,860.18	-\$135,000.00
2170 Materiales y útiles de enseñanza	\$239.97	\$21,502.36	\$21,742.33	\$17,142.33	\$17,142.33	\$17,142.33	\$17,142.33	\$4,600.00
2171 Materiales y útiles de enseñanza	\$239.97	\$21,502.36	\$21,742.33	\$17,142.33	\$17,142.33	\$17,142.33	\$17,142.33	\$4,600.00
2200 ALIMENTOS Y UTENSILIOS	\$138,950.44	\$249,997.75	\$388,948.19	\$279,996.42	\$279,996.42	\$279,996.42	\$279,996.42	\$108,951.77
2210 Productos alimenticios para personas	\$138,903.44	\$247,835.75	\$386,739.19	\$277,787.42	\$277,787.42	\$277,787.42	\$277,787.42	\$108,951.77
2211 Productos alimenticios para personas	\$138,903.44	\$247,835.75	\$386,739.19	\$277,787.42	\$277,787.42	\$277,787.42	\$277,787.42	\$108,951.77
2230 Utensilios para el servicio de alimentación	\$47.00	\$2,162.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$47.00	\$2,162.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCC	\$545.45	\$42,370.00	\$42,915.45	\$38,918.40	\$38,918.40	\$38,918.40	\$38,918.40	\$3,997.05
2320 Insumos textiles adquiridos como materia prima	\$545.45	\$0.00	\$545.45	\$545.45	\$545.45	\$545.45	\$545.45	\$0.00
2321 Insumos textiles adquiridos como materia prima	\$545.45	\$0.00	\$545.45	\$545.45	\$545.45	\$545.45	\$545.45	\$0.00
2350 Productos químicos, farmacéuticos y de laborator	\$0.00	\$42,370.00	\$42,370.00	\$38,372.95	\$38,372.95	\$38,372.95	\$38,372.95	\$3,997.05
2351 Productos químicos, farmacéuticos y de laborator	\$0.00	\$42,370.00	\$42,370.00	\$38,372.95	\$38,372.95	\$38,372.95	\$38,372.95	\$3,997.05
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$22,075.66	\$556,905.73	\$578,981.39	\$467,474.77	\$467,474.77	\$467,474.77	\$467,474.77	\$111,506.62
2420 Cemento y productos de concreto	\$618.58	\$35,262.00	\$35,880.58	\$15,424.58	\$15,424.58	\$15,424.58	\$15,424.58	\$20,456.00
2421 Cemento y productos de concreto	\$618.58	\$35,262.00	\$35,880.58	\$15,424.58	\$15,424.58	\$15,424.58	\$15,424.58	\$20,456.00
2440 Madera y productos de madera	\$453.79	\$53,889.00	\$54,342.79	\$27,879.17	\$27,879.17	\$27,879.17	\$27,879.17	\$26,463.62
2441 Madera y productos de madera	\$453.79	\$53,889.00	\$54,342.79	\$27,879.17	\$27,879.17	\$27,879.17	\$27,879.17	\$26,463.62
2450 Vidrio y productos de vidrio	\$690.06	\$0.00	\$690.06	\$690.06	\$690.06	\$690.06	\$690.06	\$0.00



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2451 Vidrio y productos de vidrio	\$690.06	\$0.00	\$690.06	\$690.06	\$690.06	\$690.06	\$690.06	\$0.00
2460 Material eléctrico y electrónico	\$568.74	\$339,694.62	\$340,263.36	\$275,722.16	\$275,722.16	\$275,722.16	\$275,722.16	\$64,541.20
2461 Material eléctrico y electrónico	\$568.74	\$339,694.62	\$340,263.36	\$275,722.16	\$275,722.16	\$275,722.16	\$275,722.16	\$64,541.20
2470 Artículos metálicos para la construcción	\$7,189.22	\$24,481.48	\$31,670.70	\$31,662.71	\$31,662.71	\$31,662.71	\$31,662.71	\$7.99
2471 Artículos metálicos para la construcción	\$7,189.22	\$24,481.48	\$31,670.70	\$31,662.71	\$31,662.71	\$31,662.71	\$31,662.71	\$7.99
2480 Materiales complementarios	\$7,712.61	\$46,834.71	\$54,547.32	\$54,547.31	\$54,547.31	\$54,547.31	\$54,547.31	\$0.01
2481 Estructura y manufacturas	\$5,731.19	\$46,275.71	\$52,006.90	\$52,006.89	\$52,006.89	\$52,006.89	\$52,006.89	\$0.01
2482 Materiales complementarios	\$1,981.42	\$559.00	\$2,540.42	\$2,540.42	\$2,540.42	\$2,540.42	\$2,540.42	\$0.00
2490 Otros materiales y artículos de construcción y repa	\$4,842.66	\$56,743.92	\$61,586.58	\$61,548.78	\$61,548.78	\$61,548.78	\$61,548.78	\$37.80
2491 Otros materiales y artículos de construcción y re	\$4,842.66	\$56,743.92	\$61,586.58	\$61,548.78	\$61,548.78	\$61,548.78	\$61,548.78	\$37.80
2500 Productos químicos, farmacéuticos y de laborat	\$2,416.01	\$189,186.56	\$191,602.57	\$21,602.57	\$21,602.57	\$21,602.57	\$21,602.57	\$170,000.00
2510 Productos químicos básicos	\$1,975.01	\$40,000.00	\$41,975.01	\$1,975.01	\$1,975.01	\$1,975.01	\$1,975.01	\$40,000.00
2511 Productos químicos básicos	\$1,975.01	\$40,000.00	\$41,975.01	\$1,975.01	\$1,975.01	\$1,975.01	\$1,975.01	\$40,000.00
2530 Medicinas y productos farmacéuticos	\$441.00	\$18,180.56	\$18,621.56	\$18,621.56	\$18,621.56	\$18,621.56	\$18,621.56	\$0.00
2531 Medicinas y productos farmacéuticos	\$441.00	\$18,180.56	\$18,621.56	\$18,621.56	\$18,621.56	\$18,621.56	\$18,621.56	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
2551 Materiales, accesorios y suministros de laborato	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$924,871.86	\$924,871.86	\$1,859.86	\$1,859.86	\$1,859.86	\$1,859.86	\$923,012.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$924,871.86	\$924,871.86	\$1,859.86	\$1,859.86	\$1,859.86	\$1,859.86	\$923,012.00
2611 Combustibles	\$0.00	\$924,838.00	\$924,838.00	\$1,826.00	\$1,826.00	\$1,826.00	\$1,826.00	\$923,012.00
2612 Lubricantes y aditivos	\$0.00	\$33.86	\$33.86	\$33.86	\$33.86	\$33.86	\$33.86	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECI	\$1,170.53	\$84,167.37	\$85,337.90	\$85,337.90	\$85,337.90	\$85,337.90	\$85,337.90	\$0.00
2710 Vestuario y uniformes	\$852.23	\$31,772.54	\$32,624.77	\$32,624.77	\$32,624.77	\$32,624.77	\$32,624.77	\$0.00
2711 Vestuario y uniformes	\$852.23	\$31,772.54	\$32,624.77	\$32,624.77	\$32,624.77	\$32,624.77	\$32,624.77	\$0.00
2720 Prendas de seguridad y protección personal	\$318.30	\$37,201.83	\$37,520.13	\$37,520.13	\$37,520.13	\$37,520.13	\$37,520.13	\$0.00
2721 Prendas de seguridad y protección personal	\$318.30	\$37,201.83	\$37,520.13	\$37,520.13	\$37,520.13	\$37,520.13	\$37,520.13	\$0.00
2740 Productos textiles	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
2741 Productos textiles	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas	\$0.00	\$7,073.00	\$7,073.00	\$7,073.00	\$7,073.00	\$7,073.00	\$7,073.00	\$0.00
2751 Blancos y otros productos textiles, excepto pren	\$0.00	\$7,073.00	\$7,073.00	\$7,073.00	\$7,073.00	\$7,073.00	\$7,073.00	\$0.00



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2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$3,473.39	\$710,730.71	\$714,204.10	\$107,661.78	\$107,661.78	\$107,661.78	\$107,661.78	\$606,542.32
2910 Herramientas menores	\$0.00	\$422.60	\$422.60	\$422.60	\$422.60	\$422.60	\$422.60	\$0.00
2911 Herramientas menores	\$0.00	\$422.60	\$422.60	\$422.60	\$422.60	\$422.60	\$422.60	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,009.90	\$12,341.42	\$13,351.32	\$1,989.32	\$1,989.32	\$1,989.32	\$1,989.32	\$11,362.00
2921 Refacciones y accesorios menores de edificios	\$1,009.90	\$12,341.42	\$13,351.32	\$1,989.32	\$1,989.32	\$1,989.32	\$1,989.32	\$11,362.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$238,445.60	\$238,445.60	\$38,445.60	\$38,445.60	\$38,445.60	\$38,445.60	\$200,000.00
2931 Refacciones y accesorios menores de mobiliario	\$0.00	\$238,445.60	\$238,445.60	\$38,445.60	\$38,445.60	\$38,445.60	\$38,445.60	\$200,000.00
2940 Refacciones y accesorios menores de equipo de c	\$712.01	\$457,309.37	\$458,021.38	\$62,841.06	\$62,841.06	\$62,841.06	\$62,841.06	\$395,180.32
2941 Refacciones y accesorios menores de equipo de	\$712.01	\$457,309.37	\$458,021.38	\$62,841.06	\$62,841.06	\$62,841.06	\$62,841.06	\$395,180.32
2960 Refacciones y accesorios menores de equipo de tr	\$1,751.48	\$0.00	\$1,751.48	\$1,751.48	\$1,751.48	\$1,751.48	\$1,751.48	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$1,751.48	\$0.00	\$1,751.48	\$1,751.48	\$1,751.48	\$1,751.48	\$1,751.48	\$0.00
2990 Refacciones y accesorios menores otros bienes m	\$0.00	\$2,211.72	\$2,211.72	\$2,211.72	\$2,211.72	\$2,211.72	\$2,211.72	\$0.00
2991 Refacciones y accesorios menores otros bienes	\$0.00	\$2,211.72	\$2,211.72	\$2,211.72	\$2,211.72	\$2,211.72	\$2,211.72	\$0.00
3000 SERVICIOS GENERALES	\$7,457,373.64	\$6,437,911.29	\$13,895,284.93	\$9,102,492.60	\$6,375,346.75	\$6,375,346.75	\$6,173,326.75	\$7,519,938.18
3100 SERVICIOS BÁSICOS	\$412,308.53	\$1,079,271.81	\$1,491,580.34	\$1,524,069.91	\$1,076,245.91	\$1,076,245.91	\$1,076,245.91	\$415,334.43
3110 Energía eléctrica	\$245,859.96	\$718,404.01	\$964,263.97	\$660,136.00	\$660,136.00	\$660,136.00	\$660,136.00	\$304,127.97
3111 Servicio de Energía eléctrica	\$245,859.96	\$718,404.01	\$964,263.97	\$660,136.00	\$660,136.00	\$660,136.00	\$660,136.00	\$304,127.97
3140 Telefonía Tradicional	\$9,252.44	\$38,235.80	\$47,488.24	\$52,034.40	\$52,034.40	\$52,034.40	\$52,034.40	-\$4,546.16
3141 Servicio telefónico tradicional	\$9,252.44	\$38,235.80	\$47,488.24	\$52,034.40	\$52,034.40	\$52,034.40	\$52,034.40	-\$4,546.16
3170 Servicios de acceso de Internet, redes y procesam	\$151,976.13	\$312,192.00	\$464,168.13	\$796,239.51	\$348,415.51	\$348,415.51	\$348,415.51	\$115,752.62
3171 Servicios de acceso de Internet, redes y procesa	\$151,976.13	\$312,192.00	\$464,168.13	\$796,239.51	\$348,415.51	\$348,415.51	\$348,415.51	\$115,752.62
3180 Servicios postales y telegráficos	\$5,220.00	\$10,440.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
3181 Servicios postales y telegráficos	\$5,220.00	\$10,440.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$14,323.24	\$353,114.52	\$367,437.76	\$238,898.56	\$227,008.56	\$227,008.56	\$227,008.56	\$140,429.20
3220 Arrendamiento de edificios	\$0.00	\$82,502.00	\$82,502.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$71,366.00
3221 Arrendamiento de edificios y Locales	\$0.00	\$82,502.00	\$82,502.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$71,366.00
3230 Arrendamiento de mobiliario y equipo de administr	\$2,552.00	\$267,272.16	\$269,824.16	\$212,650.96	\$200,760.96	\$200,760.96	\$200,760.96	\$69,063.20
3231 Arrendamiento de mobiliario y equipo de admini	\$2,552.00	\$267,272.16	\$269,824.16	\$212,650.96	\$200,760.96	\$200,760.96	\$200,760.96	\$69,063.20
3240 Arrendamiento de equipo e instrumental médico y	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3241 Arrendamiento de equipo e instrumental médico	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3290 Otros arrendamientos	\$2,771.24	\$3,340.36	\$6,111.60	\$6,111.60	\$6,111.60	\$6,111.60	\$6,111.60	\$0.00
3291 Otros arrendamientos	\$2,771.24	\$3,340.36	\$6,111.60	\$6,111.60	\$6,111.60	\$6,111.60	\$6,111.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	\$3,127,745.98	\$711,103.17	\$3,838,849.15	\$2,682,052.58	\$2,195,603.73	\$2,195,603.73	\$2,195,536.73	\$1,643,245.42
3310 Servicios legales, de contabilidad, auditoría y relac	\$458,000.00	\$470,960.00	\$928,960.00	\$470,960.00	\$393,008.00	\$393,008.00	\$393,008.00	\$535,952.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3311 Servicios legales, de contabilidad, auditoría y rel	\$458,000.00	\$470,960.00	\$928,960.00	\$470,960.00	\$393,008.00	\$393,008.00	\$393,008.00	\$535,952.00
3330 Servicios de consultoría administrativa, procesos, l	\$0.00	\$320,369.00	\$320,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,369.00
3331 Servicios de consultoría administrativa, proceso:	\$0.00	\$320,369.00	\$320,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,369.00
3340 Servicios de capacitación	\$2,562,938.98	-\$523,756.30	\$2,039,182.68	\$1,778,905.65	\$1,442,840.36	\$1,442,840.36	\$1,442,837.36	\$596,342.32
3341 Servicios de capacitación a servidores públicos	\$2,562,938.98	-\$523,756.30	\$2,039,182.68	\$1,778,905.65	\$1,442,840.36	\$1,442,840.36	\$1,442,837.36	\$596,342.32
3360 Servicios de apoyo administrativo, traducción, foto-	\$106,807.00	\$0.00	\$106,807.00	\$106,807.00	\$106,807.00	\$106,807.00	\$106,807.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$106,807.00	\$0.00	\$106,807.00	\$106,807.00	\$106,807.00	\$106,807.00	\$106,807.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$443,530.47	\$443,530.47	\$325,379.93	\$252,948.37	\$252,948.37	\$252,884.37	\$190,582.10
3381 Servicios de vigilancia	\$0.00	\$443,530.47	\$443,530.47	\$325,379.93	\$252,948.37	\$252,948.37	\$252,884.37	\$190,582.10
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$392.71	\$105,660.36	\$106,053.07	\$106,053.07	\$106,053.07	\$106,053.07	\$106,053.07	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$105,660.36	\$105,660.36	\$105,660.36	\$105,660.36	\$105,660.36	\$105,660.36	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$105,660.36	\$105,660.36	\$105,660.36	\$105,660.36	\$105,660.36	\$105,660.36	\$0.00
3470 Fletes y maniobras	\$392.71	\$0.00	\$392.71	\$392.71	\$392.71	\$392.71	\$392.71	\$0.00
3471 Fletes y maniobras	\$392.71	\$0.00	\$392.71	\$392.71	\$392.71	\$392.71	\$392.71	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$164,813.06	\$2,733,388.24	\$2,898,201.30	\$924,893.10	\$924,893.10	\$924,893.10	\$897,893.10	\$1,973,308.20
3510 Conservación y mantenimiento menor de inmueble	\$162,012.56	\$1,358,384.24	\$1,520,396.80	\$312,689.60	\$312,689.60	\$312,689.60	\$312,689.60	\$1,207,707.20
3511 Conservación y mantenimiento menor de inmue	\$162,012.56	\$1,358,384.24	\$1,520,396.80	\$312,689.60	\$312,689.60	\$312,689.60	\$312,689.60	\$1,207,707.20
3520 Instalación, reparación y mantenimiento de mobili	\$0.00	\$303,850.00	\$303,850.00	\$186,366.00	\$186,366.00	\$186,366.00	\$186,366.00	\$117,484.00
3521 Instalación, reparación, mantenimiento y conserv.	\$0.00	\$303,850.00	\$303,850.00	\$186,366.00	\$186,366.00	\$186,366.00	\$186,366.00	\$117,484.00
3550 Reparación y mantenimiento de equipo de transpo	\$0.00	\$75,000.00	\$75,000.00	\$73,399.00	\$73,399.00	\$73,399.00	\$73,399.00	\$1,601.00
3551 Reparación, mantenimiento y conservación de v	\$0.00	\$75,000.00	\$75,000.00	\$73,399.00	\$73,399.00	\$73,399.00	\$73,399.00	\$1,601.00
3570 Instalación, reparación y mantenimiento de maquir	\$2,800.50	\$10,558.00	\$13,358.50	\$13,358.50	\$13,358.50	\$13,358.50	\$13,358.50	\$0.00
3571 Instalación, reparación y mantenimiento de maq	\$2,800.50	\$10,558.00	\$13,358.50	\$13,358.50	\$13,358.50	\$13,358.50	\$13,358.50	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$884,996.00	\$884,996.00	\$235,480.00	\$235,480.00	\$235,480.00	\$235,480.00	\$649,516.00
3581 Servicios de lavandería, limpieza y manejo de d	\$0.00	\$884,996.00	\$884,996.00	\$235,480.00	\$235,480.00	\$235,480.00	\$235,480.00	\$649,516.00
3590 Servicios de jardinería y fumigación	\$0.00	\$100,600.00	\$100,600.00	\$103,600.00	\$103,600.00	\$103,600.00	\$76,600.00	-\$3,000.00
3591 Servicios de jardinería y fumigación	\$0.00	\$100,600.00	\$100,600.00	\$103,600.00	\$103,600.00	\$103,600.00	\$76,600.00	-\$3,000.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$147,552.00	\$243,648.40	\$391,200.40	\$260,433.20	\$260,433.20	\$260,433.20	\$260,433.20	\$130,767.20
3610 Difusión por radio, televisión y otros medios de mer	\$0.00	\$173,480.00	\$173,480.00	\$42,712.80	\$42,712.80	\$42,712.80	\$42,712.80	\$130,767.20
3611 Periódicos y revistas	\$0.00	\$21,000.00	\$21,000.00	\$2,020.00	\$2,020.00	\$2,020.00	\$2,020.00	\$18,980.00
3612 Impresiones y Publicaciones Oficiales	\$0.00	\$152,480.00	\$152,480.00	\$40,692.80	\$40,692.80	\$40,692.80	\$40,692.80	\$111,787.20
3620 Difusión por radio, televisión y otros medios de mer	\$0.00	\$8,804.40	\$8,804.40	\$8,804.40	\$8,804.40	\$8,804.40	\$8,804.40	\$0.00
3621 Difusión por radio, televisión y otros medios de n	\$0.00	\$8,804.40	\$8,804.40	\$8,804.40	\$8,804.40	\$8,804.40	\$8,804.40	\$0.00
3630 Servicios de creatividad, preproducción y producci	\$0.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	Servicios de creatividad, preproducción y producci	\$0.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del vi	\$147,552.00	\$0.00	\$147,552.00	\$147,552.00	\$147,552.00	\$147,552.00	\$147,552.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del	\$147,552.00	\$0.00	\$147,552.00	\$147,552.00	\$147,552.00	\$147,552.00	\$147,552.00	\$0.00
3700	Servicios de traslado y viáticos	\$69,130.12	\$1,089,853.27	\$1,158,983.39	\$325,821.68	\$320,571.68	\$320,571.68	\$320,571.68	\$838,411.71
3710	Pasajes aéreos	\$16,177.00	\$509,739.00	\$525,916.00	\$174,439.40	\$174,439.40	\$174,439.40	\$174,439.40	\$351,476.60
3711	Pasajes aéreos	\$16,177.00	\$509,739.00	\$525,916.00	\$174,439.40	\$174,439.40	\$174,439.40	\$174,439.40	\$351,476.60
3720	Pasajes terrestres	\$0.00	\$19,106.99	\$19,106.99	\$10,743.99	\$10,743.99	\$10,743.99	\$10,743.99	\$8,363.00
3721	Pasajes terrestres	\$0.00	\$19,106.99	\$19,106.99	\$10,743.99	\$10,743.99	\$10,743.99	\$10,743.99	\$8,363.00
3750	Viáticos en el país	\$46,403.12	\$371,117.29	\$417,520.41	\$40,473.41	\$35,223.41	\$35,223.41	\$35,223.41	\$382,297.00
3751	Viáticos en el país	\$46,403.12	\$371,117.29	\$417,520.41	\$40,473.41	\$35,223.41	\$35,223.41	\$35,223.41	\$382,297.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3790	Otros servicios de traslado y hospedaje	\$6,550.00	\$99,889.99	\$106,439.99	\$100,164.88	\$100,164.88	\$100,164.88	\$100,164.88	\$6,275.11
3791	Otros servicios de traslado y hospedaje	\$6,550.00	\$99,889.99	\$106,439.99	\$100,164.88	\$100,164.88	\$100,164.88	\$100,164.88	\$6,275.11
3800	SERVICIOS OFICIALES	\$555,450.00	\$120,955.50	\$676,405.50	\$74,205.50	\$74,205.50	\$74,205.50	\$74,205.50	\$602,200.00
3820	Gastos de orden social y cultural	\$55,450.00	\$0.00	\$55,450.00	\$55,450.00	\$55,450.00	\$55,450.00	\$55,450.00	\$0.00
3821	Gastos de orden social y cultural	\$55,450.00	\$0.00	\$55,450.00	\$55,450.00	\$55,450.00	\$55,450.00	\$55,450.00	\$0.00
3830	Congresos y convenciones	\$500,000.00	\$120,955.50	\$620,955.50	\$18,755.50	\$18,755.50	\$18,755.50	\$18,755.50	\$602,200.00
3831	Congresos y convenciones	\$500,000.00	\$120,955.50	\$620,955.50	\$18,755.50	\$18,755.50	\$18,755.50	\$18,755.50	\$602,200.00
3900	OTROS SERVICIOS GENERALES	\$2,965,658.00	\$916.02	\$2,966,574.02	\$2,966,065.00	\$1,190,332.00	\$1,190,332.00	\$1,015,379.00	\$1,776,242.02
3920	Impuestos y derechos	\$15,944.00	\$919.02	\$16,863.02	\$16,351.00	\$16,351.00	\$16,351.00	\$16,351.00	\$512.02
3921	Impuestos y derechos	\$15,944.00	\$919.02	\$16,863.02	\$16,351.00	\$16,351.00	\$16,351.00	\$16,351.00	\$512.02
3980	Impuesto sobre nóminas y otros que se deriven de	\$2,949,714.00	-\$3.00	\$2,949,711.00	\$2,949,714.00	\$1,173,981.00	\$1,173,981.00	\$999,028.00	\$1,775,730.00
3981	Impuestos sobre nóminas	\$2,217,839.00	\$0.00	\$2,217,839.00	\$2,217,839.00	\$882,693.00	\$882,693.00	\$751,149.00	\$1,335,146.00
3982	Otros impuestos que se deriven de una relación	\$731,875.00	-\$3.00	\$731,872.00	\$731,875.00	\$291,288.00	\$291,288.00	\$247,879.00	\$440,584.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$2,242,064.00	-\$252,328.52	\$1,989,735.48	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,889,735.48
4400	AYUDAS SOCIALES	\$518,720.00	-\$20,120.00	\$498,600.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$398,600.00
4410	Ayudas sociales a personas	\$283,120.00	\$24,880.00	\$308,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$208,000.00
4413	Premios, recompensas, estímulos y ayudas cult	\$283,120.00	\$24,880.00	\$308,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$208,000.00
4420	Becas y otras ayudas para programas de capacita	\$190,600.00	\$0.00	\$190,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,600.00
4421	Becas y otras ayudas para programas de capac	\$190,600.00	\$0.00	\$190,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,600.00
4430	Ayudas sociales a instituciones de enseñanza	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas a la educación	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,723,344.00	-\$232,208.52	\$1,491,135.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491,135.48



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4520	Jubilaciones	\$1,723,344.00	-\$232,208.52	\$1,491,135.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491,135.48
4521	Jubilaciones	\$1,723,344.00	-\$232,208.52	\$1,491,135.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491,135.48
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$204,923.12	\$8,877.13	\$213,800.25	\$8,877.13	\$8,877.13	\$8,877.13	\$8,877.13	\$204,923.12
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$68,747.12	\$8,877.13	\$77,624.25	\$8,877.13	\$8,877.13	\$8,877.13	\$8,877.13	\$68,747.12
5110	Muebles de oficina y estantería	\$11,413.12	\$0.00	\$11,413.12	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.12
5111	Muebles de oficina y estantería	\$11,413.12	\$0.00	\$11,413.12	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.12
5150	Equipo de cómputo y de tecnologías de la informar	\$57,334.00	\$8,877.13	\$66,211.13	\$8,877.13	\$8,877.13	\$8,877.13	\$8,877.13	\$57,334.00
5151	Equipo de cómputo y de tecnología de la inform:	\$57,334.00	\$8,877.13	\$66,211.13	\$8,877.13	\$8,877.13	\$8,877.13	\$8,877.13	\$57,334.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$136,176.00	\$0.00	\$136,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,176.00
5290	Otro mobiliario y equipo educacional y recreativo	\$136,176.00	\$0.00	\$136,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,176.00
5291	Otro mobiliario y equipo educacional y recreativ	\$136,176.00	\$0.00	\$136,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,176.00
Total		\$166,151,469.20	\$10,898,869.45	\$177,050,338.65	\$167,681,645.88	\$74,828,392.70	\$74,828,392.70	\$72,293,071.37	\$102,221,945.95

L.A.E. Gerardo Monteto Pérez
Rector

C.P. Manuel Solís Denegri
Director General Interino de Finanzas

L.C. Sonia Guadalupe Puga Ku
Directora Interina de Contabilidad

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTRO	\$0.00	\$3,041,778.03	\$3,041,778.03	\$1,416,333.96	\$1,416,333.96	\$1,416,333.96	\$1,091,533.96	\$1,625,444.07
2100 Materiales de administración, emisión de docuei	\$0.00	\$1,306,384.20	\$1,306,384.20	\$835,102.80	\$835,102.80	\$835,102.80	\$510,302.80	\$471,281.40
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$987,720.00	\$987,720.00	\$464,000.00	\$464,000.00	\$464,000.00	\$139,200.00	\$523,720.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$987,720.00	\$987,720.00	\$464,000.00	\$464,000.00	\$464,000.00	\$139,200.00	\$523,720.00
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$143,922.00	\$143,922.00	\$61,360.60	\$61,360.60	\$61,360.60	\$61,360.60	\$82,561.40
2141 Materiales, útiles, equipos y bienes informáticos y	\$0.00	\$143,922.00	\$143,922.00	\$61,360.60	\$61,360.60	\$61,360.60	\$61,360.60	\$82,561.40
2160 Material de limpieza	\$0.00	\$174,742.20	\$174,742.20	\$309,742.20	\$309,742.20	\$309,742.20	\$309,742.20	-\$135,000.00
2161 Material de limpieza	\$0.00	\$174,742.20	\$174,742.20	\$309,742.20	\$309,742.20	\$309,742.20	\$309,742.20	-\$135,000.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$97,020.00	\$97,020.00	\$33,775.00	\$33,775.00	\$33,775.00	\$33,775.00	\$63,245.00
2210 Productos alimenticios para personas	\$0.00	\$97,020.00	\$97,020.00	\$33,775.00	\$33,775.00	\$33,775.00	\$33,775.00	\$63,245.00
2211 Productos alimenticios para personas	\$0.00	\$97,020.00	\$97,020.00	\$33,775.00	\$33,775.00	\$33,775.00	\$33,775.00	\$63,245.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$0.00	\$36,370.00	\$36,370.00	\$32,372.95	\$32,372.95	\$32,372.95	\$32,372.95	\$3,997.05
2350 Productos químicos, farmacéuticos y de laboratoric	\$0.00	\$36,370.00	\$36,370.00	\$32,372.95	\$32,372.95	\$32,372.95	\$32,372.95	\$3,997.05
2351 Productos químicos, farmacéuticos y de laborat	\$0.00	\$36,370.00	\$36,370.00	\$32,372.95	\$32,372.95	\$32,372.95	\$32,372.95	\$3,997.05
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$532,800.00	\$532,800.00	\$430,293.38	\$430,293.38	\$430,293.38	\$430,293.38	\$102,506.62
2420 Cemento y productos de concreto	\$0.00	\$34,092.00	\$34,092.00	\$13,636.00	\$13,636.00	\$13,636.00	\$13,636.00	\$20,456.00
2421 Cemento y productos de concreto	\$0.00	\$34,092.00	\$34,092.00	\$13,636.00	\$13,636.00	\$13,636.00	\$13,636.00	\$20,456.00
2440 Madera y productos de madera	\$0.00	\$53,718.00	\$53,718.00	\$27,254.38	\$27,254.38	\$27,254.38	\$27,254.38	\$26,463.62
2441 Madera y productos de madera	\$0.00	\$53,718.00	\$53,718.00	\$27,254.38	\$27,254.38	\$27,254.38	\$27,254.38	\$26,463.62
2460 Material eléctrico y electrónico	\$0.00	\$329,540.00	\$329,540.00	\$273,998.80	\$273,998.80	\$273,998.80	\$273,998.80	\$55,541.20
2461 Material eléctrico y electrónico	\$0.00	\$329,540.00	\$329,540.00	\$273,998.80	\$273,998.80	\$273,998.80	\$273,998.80	\$55,541.20
2470 Artículos metálicos para la construcción	\$0.00	\$20,000.00	\$20,000.00	\$19,992.01	\$19,992.01	\$19,992.01	\$19,992.01	\$7.99
2471 Artículos metálicos para la construcción	\$0.00	\$20,000.00	\$20,000.00	\$19,992.01	\$19,992.01	\$19,992.01	\$19,992.01	\$7.99
2480 Materiales complementarios	\$0.00	\$45,450.00	\$45,450.00	\$45,449.99	\$45,449.99	\$45,449.99	\$45,449.99	\$0.01
2481 Estructura y manufacturas	\$0.00	\$45,450.00	\$45,450.00	\$45,449.99	\$45,449.99	\$45,449.99	\$45,449.99	\$0.01
2490 Otros materiales y artículos de construcción y repa	\$0.00	\$50,000.00	\$50,000.00	\$49,962.20	\$49,962.20	\$49,962.20	\$49,962.20	\$37.80
2491 Otros materiales y artículos de construcción y re	\$0.00	\$50,000.00	\$50,000.00	\$49,962.20	\$49,962.20	\$49,962.20	\$49,962.20	\$37.80
2500 Productos químicos, farmacéuticos y de laborat	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2510 Productos químicos básicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2511 Productos químicos básicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$916,690.00	\$916,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,690.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$916,690.00	\$916,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,690.00
2611 Combustibles	\$0.00	\$916,690.00	\$916,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,690.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECI	\$0.00	\$30,241.83	\$30,241.83	\$30,241.83	\$30,241.83	\$30,241.83	\$30,241.83	\$0.00